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RBC Report 2014:
Financial Report
Barron Africa



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BREED COUNCIL OF KUSA





RBC Report 2014: Financial Report 2013



Agenda

- Financial Overview
 - Registrations
 - Levies
 - Surplus/deficit
 - Out of town delegates
- Requests for disbursements
- Detailed Reports



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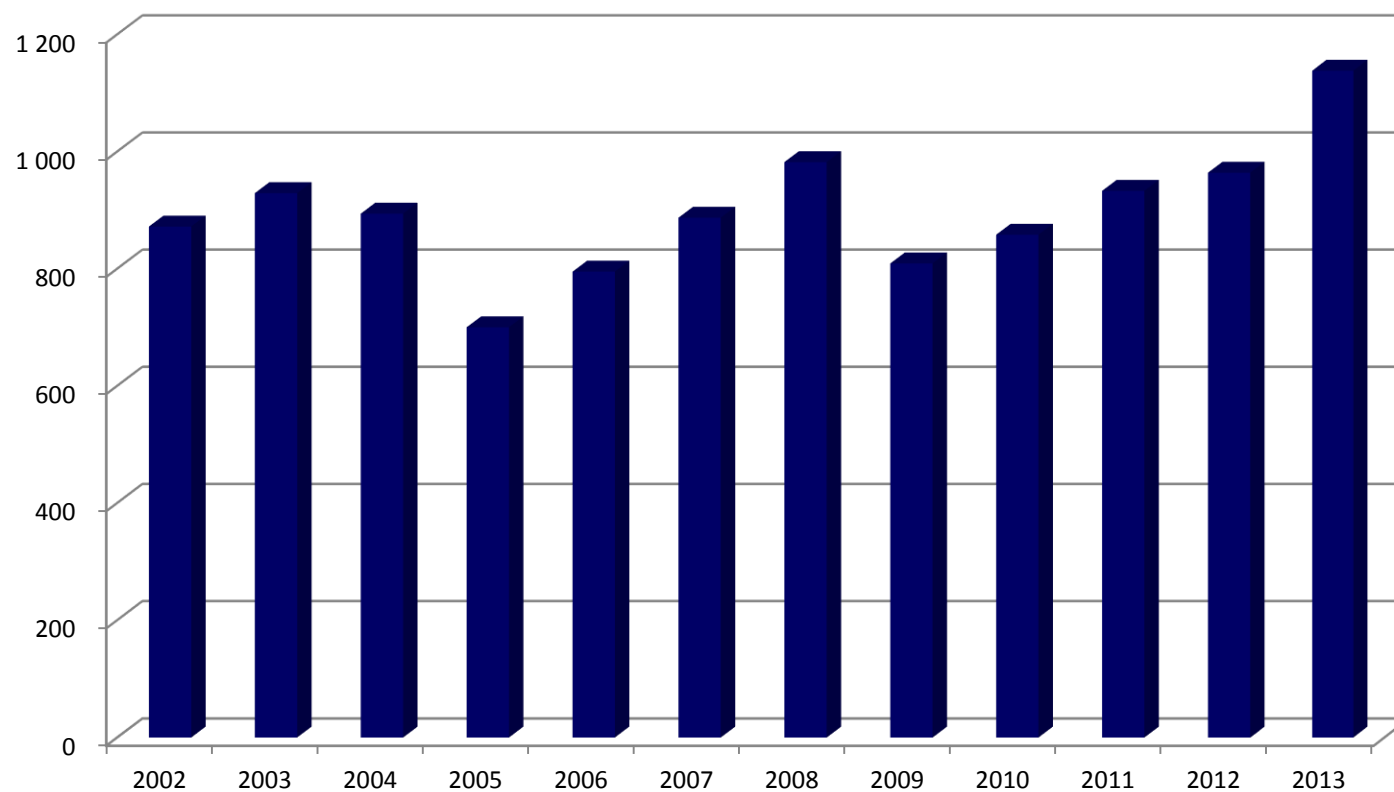


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Increase of 18.0% in registrations from 964 (2012) to 1138 (2013) – highest in over 10 yrs

No of puppies registered



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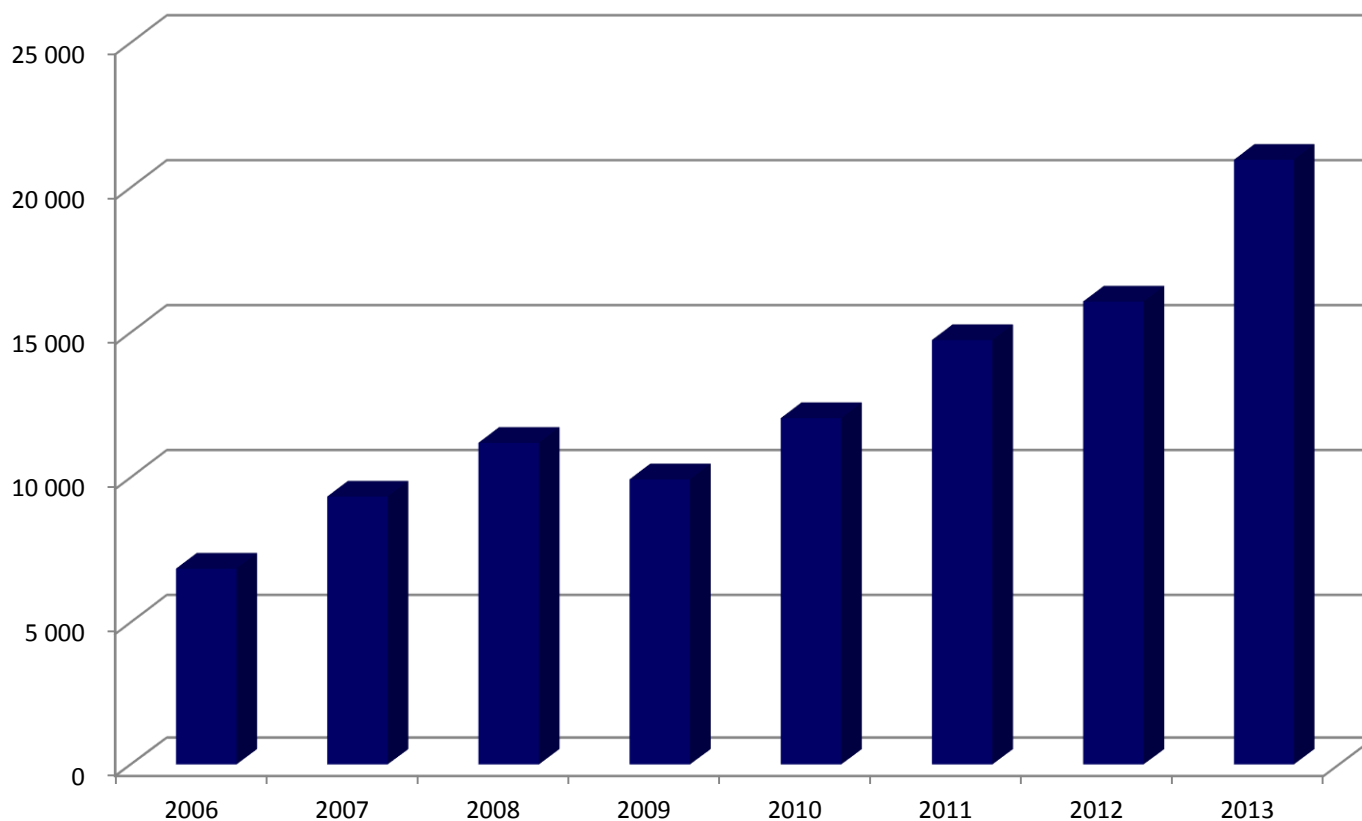


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Increase of 30.4% in levies from R16 070 (2012) to R20 962 (2013)

Registration Levies



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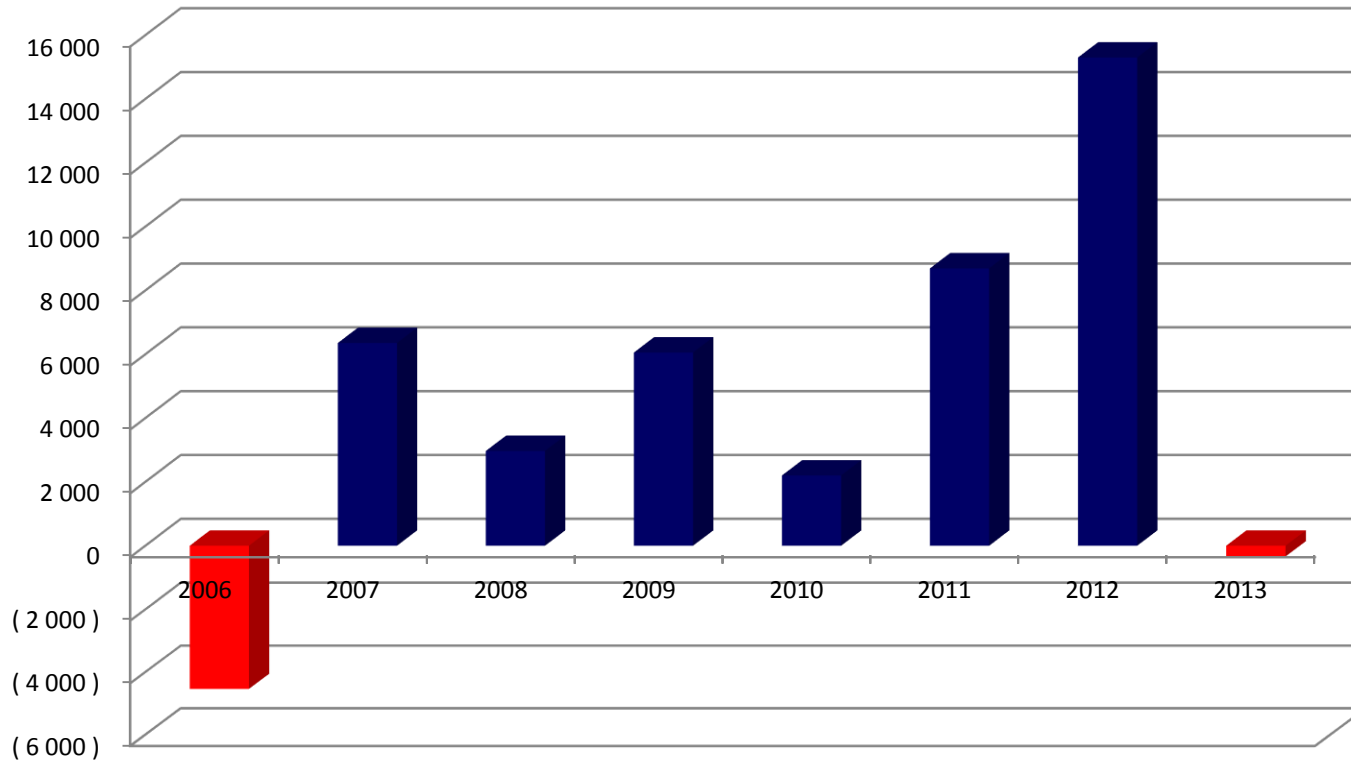


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Year on year growth of -102.2% down from R15 301 to (R338) in 2013 due to out of town delegates, CPT Mod 3 costs, IFR, GV club support

Surplus/(Deficit) for the year



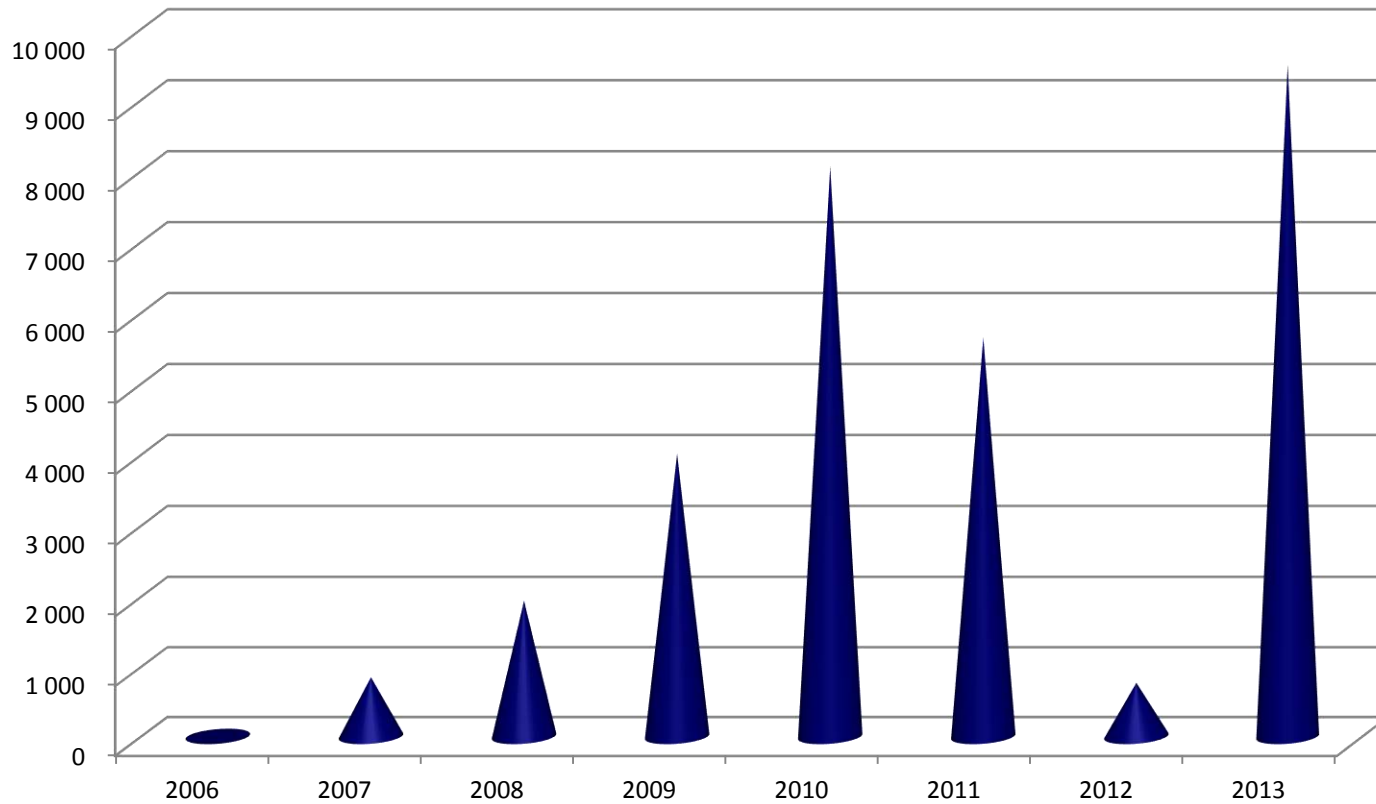


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A significant increase for prior year due to last minute bookings and not telco meeting.

Travel - Out of Town Council delegates

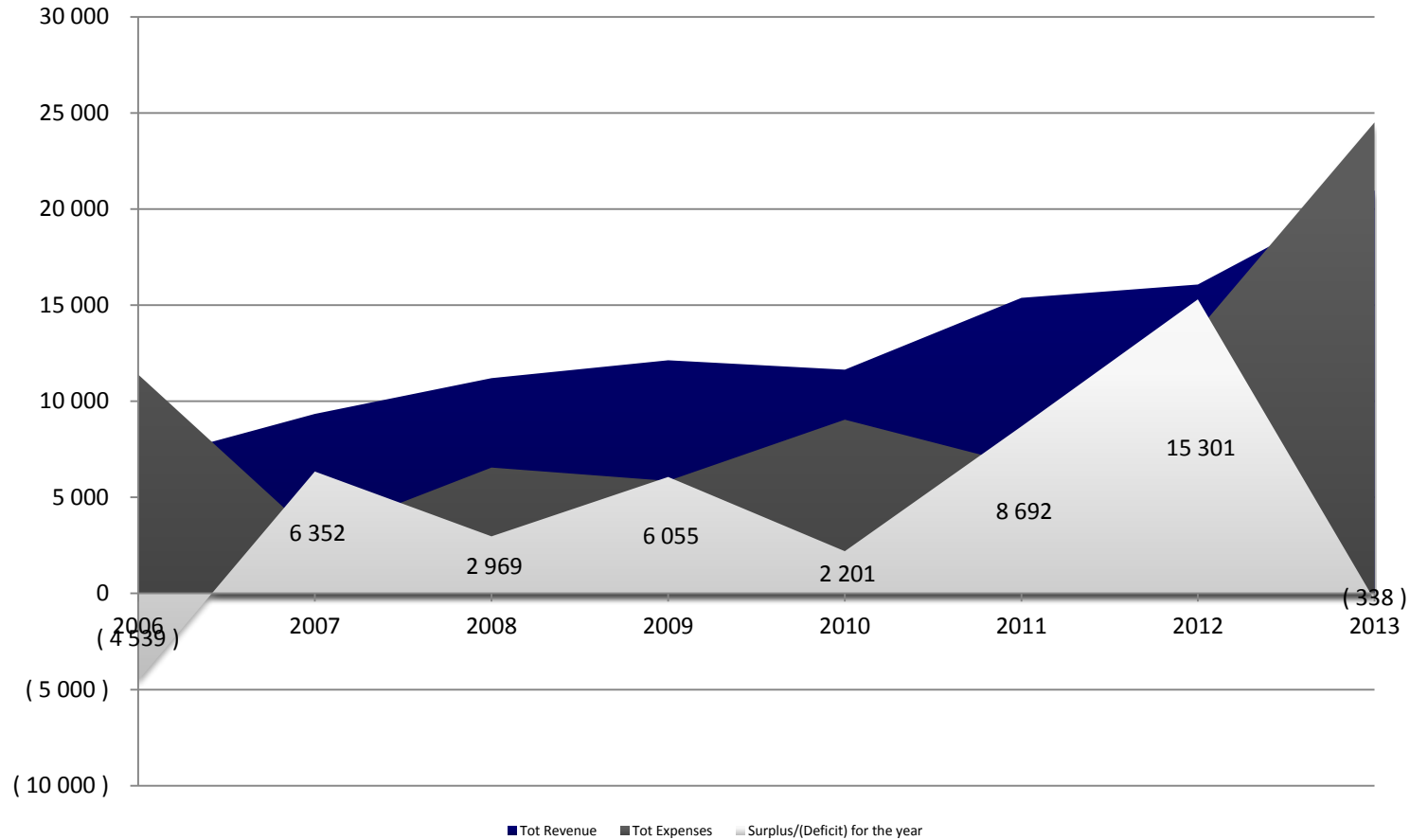




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Overall Rev vs cost from healthy upside R15k to just under breakeven



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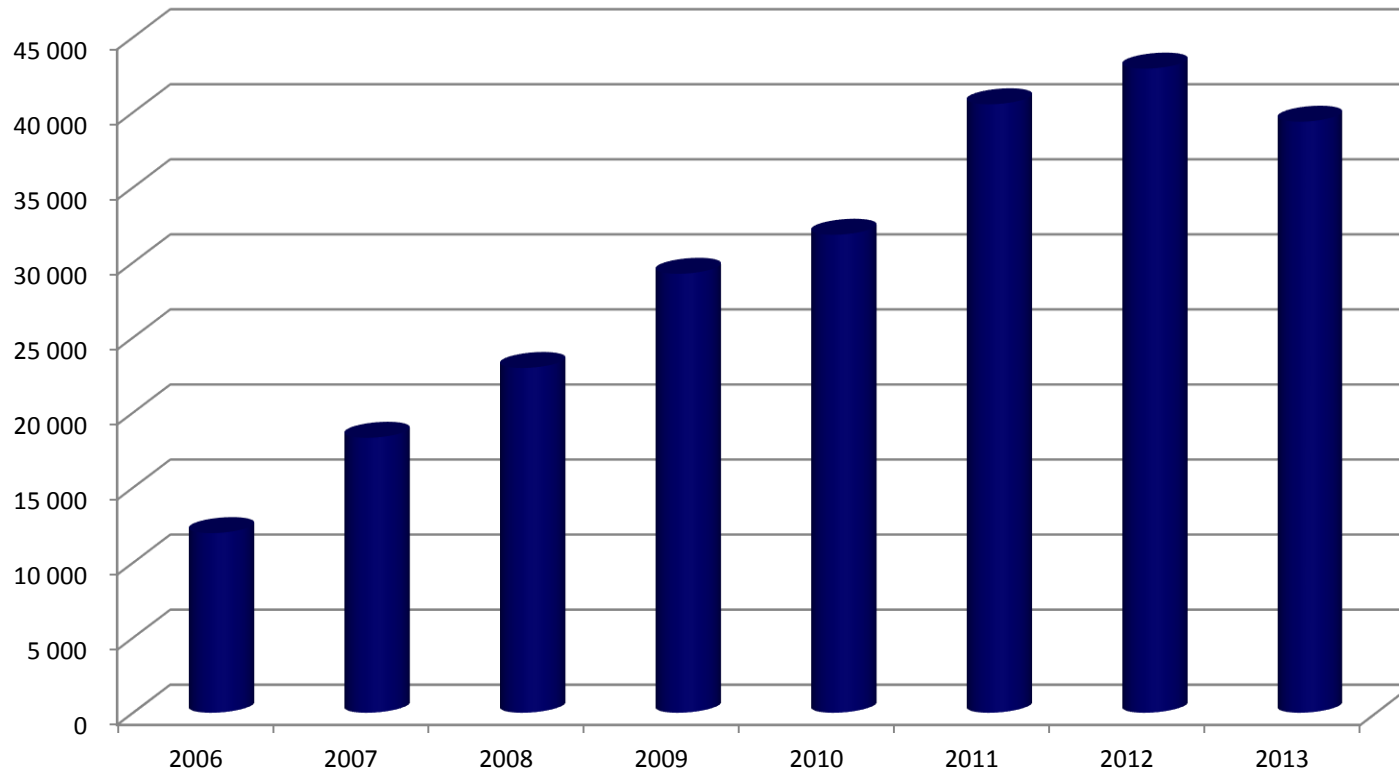


RBC Report 2014: Financial Report 2013 Excess Cash



**Cash Growth from R43K to R39K after significant 2013 outflows.
(current Bal R51K)**

Cash Balance



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RBC Report 2014: Financial Report 2013 Requests for Disbursements



2014 Disbursements Requests:

- **Venue Hire**

- Goldfields Sat 28 Jun R ?
- MRL Sun 29 Jun R ?

- **Catering**

- 2010 – NARC (no invoice) R Nil
- 2011 – RWBA
- 2012 – MRL
- 2013 – Praetor

- **Out of Town Delegates**

- None
- Telecom line instalation

- **Gratuity – Hon Secretary**

- M Rademeyer
- C Pretorius R 500 (last pmt Mar 2010, past 2 yrs declined)

- **Outstanding Disbursements**

- IFR Membership ?
- GV Club support
- Animal Talk Advert





?? Questions ??
Thank you



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